

**CERTIFICATE**

State of Kansas  
Special District  
2020

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**DOWNS CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	None			
Statement of Indebt. & Lease/Purchase	None			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	4	13,487	11,540
Equipment		5		
<b>Totals</b>	xxxxxxxxxx		13,487	11,540
Budget Summary	6			
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		County Clerk's Use Only
				Nov. 1, 2019 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**

DOWNNS CEMETERY  
SUMNER COUNTY

State of Kansas  
Special District  
2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 11,139
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 11,139

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 9,572	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 98,352	
5b. Personal property 2018	- 91,943	
5c. Increase in personal property (5a minus 5b)	+ 6,409	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	21,068	
7. Total valuation adjustment (sum of 4, 5c, 6)	37,049	
8. Total estimated valuation July, 1, 2019	3,398,301	
9. Total valuation less valuation adjustment (8 minus 7)	3,361,252	
10. Factor for increase (7 divided by 9)	0.01102	
11. Amount of increase (10 times 3)	+ \$ 123	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 11,262	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	11,262	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 278	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 11,540	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DOWNS CEMETERY  
SUMNER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,139	535	7	121	38	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,139	535	7	121	38	6

County Treas Motor Vehicle Estimate 535

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 121

County Treas Commercial Vehicle Tax Estimate 38

County Treas Watercraft Tax Estimate 6

MVT Factor 0.04801

RVT Factor 0.00061

16/20M Factor 0.01084

Comm Veh Factor 0.00342

Watercraft Factor 0.00053

State of Kansas  
Special District

<b>Adopted Budget General</b>	Prior Year <b>Actual for 2018</b>	Current Year <b>Estimate for 2019</b>	Proposed Budget <b>Year for 2020</b>
<b>Unencumbered Cash Balance Jan 1</b>	<b>2,448</b>	<b>2,847</b>	<b>1,241</b>
<b>Receipts:</b>			
<b>Ad Valorem Tax</b>	10,030	11,139	xxxxxxxxxxxxxxxxxxxxxx
<b>Delinquent Tax</b>	89		
<b>Motor Vehicle Tax</b>	548	571	535
<b>Recreational Vehicle Tax</b>	8	6	7
<b>16/20M Vehicle Tax</b>	132	121	121
<b>Commercial Vehicle Tax</b>	37	38	38
<b>Watercraft Tax</b>		6	6
<b>LAVTR</b>		0	0
<b>In Lieu of Taxes</b>			
<b>Sale of Lots</b>			
<b>Refunds</b>			
<b>Reimbursements</b>			
<b>Legacies and Bequeaths</b>			
<b>Openings and closings</b>			
<b>Interest on Idle Funds</b>			
<b>Neighborhood Revitalization Rebate</b>			0
<b>Miscellaneous</b>			
<b>Does misc. exceed 10% of Total Receipts</b>			
<b>Total Receipts</b>	<b>10,844</b>	<b>11,881</b>	<b>706</b>
<b>Resources Available:</b>	<b>13,292</b>	<b>14,728</b>	<b>1,947</b>
<b>Expenditures:</b>			
<b>Personal Services</b>	9,230	8,700	8,700
<b>Commodities</b>	140	100	100
<b>Contractual</b>	1,075	500	500
<b>Capital Outlay</b>		4,187	4,187
<b>Transfer to Equipment Fund</b>			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>10,445</b>	<b>13,487</b>	<b>13,487</b>
<b>Unencumbered Cash Balance Dec 31</b>	<b>2,847</b>	<b>1,241</b>	xxxxxxxxxxxxxxxxxxxxxx
<b>2018/2019/2020 Budget Authority Amount:</b>	<b>11,581</b>	<b>14,284</b>	<b>13,487</b>
Non-Appropriated Balance			
Total Expenditure/Non-Aprpr Balance			13,487
Tax Required			11,540
Delinquent Comp Rate: Amount of 2019 Ad Valorem Tax		0.0%	0 11,540

## CPA Summary

DOWNS CEMETERY  
 SUMNER COUNTY  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
 Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Equipment</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,181	4,190	4,190
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	9		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	9	0	0
<b>Resources Available:</b>	4,190	4,190	4,190
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	4,190	4,190	4,190
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**DOWNS CEMETERY**  
**SUMNER COUNTY**

will meet on August 13, 2019 at 11:00 a.m. at Sumner County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sumner County Courthouse, County Commissioners Room and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	10,445	3.494	13,487	3.358	13,487	11,540	3.396
Equipment							
Totals	10,445	3.494	13,487	3.358	13,487	11,540	3.396
Less: Transfers	0		0		0		
Net Expenditures	10,445		13,487		13,487		
Total Tax Levied	10,787		11,139		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,087,302		3,317,422		3,398,301		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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